



City of Elkins

Finance Committee Meeting

May 12, 2025

1:00 PM

Phil Gainer Community Center
142 Robert E. Lee Ave. Ext.

Charter Authority of the Finance Committee: Recommend an annual budget to Council. Supervise budget management and make reports to Council. Review and propose to Council municipal debt instruments and grants. Make fiscal forecasts and report same to Council.

AGENDA

1. **Call to order and roll call**
2. **Public comment**
3. **Minutes**
 - a. Proposed minutes for the meeting of April 14, 2025
4. **Reports**
5. **New business**
 - a. FY 2027 outside contributions
 - b. FY 2025 Budget Revisions within the following departments: Council, treasurer, police judge, custodial, city hall, public works, police, police admin, street, mayor, central garage, clerk, and human resources.
 - c. FY 2025 Budget Revisions: Interdepartmental revisions affecting the following departments (requiring state approval): clerk, contributions to comms/authorities, police, street lights, excess revenues (B&O tax, Hotel tax, Sales Tax, Parking Violation, State grants, Contributions from other entities, reimbursements, insurance claims), city attorney, acquisition of property, city hall, convention and visitor's bureau, PGCC, mayor, elections, and treasurer.
 - d. Fahe permanent financing for City Hall project
 - e. City Hall construction loan
 - f. HRIS platform
6. **Announcements**
7. **Adjournment**