



City of Elkins

Finance Committee Meeting

February 17, 2026

1:00 PM

Phil Gainer Community Center
142 Robert E. Lee Ave. Ext.

Charter Authority of the Finance Committee: Recommend an annual budget to Council. Supervise budget management and make reports to Council. Review and propose to Council municipal debt instruments and grants. Make fiscal forecasts and report same to Council.

AGENDA

1. **Call to Order and Roll Call**
2. **Public Comment**
3. **Minutes**
 - a. Proposed minutes for the meeting of January 12, 2026.
 - b. Proposed minutes for the meeting of January 20, 2026.
4. **Reports**
5. **New Business**
 - a. Request to open Payroll account at Mountain Valley Bank
 - b. Overtime in the police department
 - c. FY 2027 General Fund budget preparation
 - d. Align HR proposal to assist with compensation and classification project
 - e. FY 2027 landfill Fund budget
 - f. Interdepartmental FY 2026 General Fund Budget Revision: SAO 2026-001-03
 - g. Interdepartmental FY 2026 General Fund Budget Revisions 5-12
 - h. FY 2026 General Fund revenues, expenditures, and personnel costs reports
6. **Announcements**
7. **Adjournment**